

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 4754-01
BILL NO.: HB 2166
SUBJECT: Easements and Conveyances
TYPE: Original
DATE: May 5, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	\$906,469	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	\$906,469	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	(\$737,295)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Oversight has included information obtained for various individual proposals combined in this legislation as summarized below.

Conveyance of Property Owned by the Department of Mental Health to the Nevada R-V School District

Officials from the **Department of Mental Health (DMH)** stated consideration for the conveyance is not known. Revenue would be returned to General Revenue as the proposal is written. Although the actual description must be confirmed, the DMH assumes the description will not interfere with program needs of the Department. Thus, the DMH anticipates no fiscal impact as a result of this proposal.

Officials from the **Office of Administration - Division of Design and Construction** stated the land and building is valued at \$737,295 per the Land and Buildings System. **Oversight** assumes a value approximating this cost will be negotiated between the state and the Nevada R-V School District.

Conveyance of Property From Mexico Veterans Home to Mexico Optimist Club

Officials from the **Office of Administration - Division of Design and Construction (D&C)** estimated the value of the property at \$11,487, based on the approximate value of \$3,500 per acre, as provided by the Audrain County Assessor's Office (3.282 acres x \$3,500).

Conveyance of Property by Missouri Western State College

Officials from the **Office of Administration, Department of Transportation, and Missouri Western State College** assume the proposed legislation would have no fiscal impact on their agencies.

In response to a similar proposal, officials from the **City of St. Joseph** and the **Office of the Adjutant General - Missouri National Guard** assumed the proposed legislation would have no fiscal impact on their agency.

Officials from the **Office of Attorney General** assume the costs of the proposed legislation could be absorbed with existing resources.

ASSUMPTION (continued)

Conveyance of Property Owned by the Department of Mental Health in Buchanan County

Officials from the **Department of Mental Health (DMH)** stated consideration for the conveyance is not known. Revenue would be returned to General Revenue as the proposal is written. Although the actual description must be confirmed, the DMH assumes the description will not interfere with program needs of the Department. Thus, the DMH anticipates no fiscal impact as a result of this proposal.

Officials of the **Office of Administration - Division of Design and Construction** assume that the property's value as provided by the Buchanan County Assessor's office would approximate \$157,687, based on a value per acre of \$43,560 for 3.62 acres.

Total fiscal impact to state funds is an estimated increase in general revenue of \$906,469.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
GENERAL REVENUE FUND			
<u>Income</u>			
Conveyance of Property	<u>\$906,469</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
LOCAL GOVERNMENTS			
<u>Costs-Nevada R-V School District</u>			
Payment for Land and Building	<u>(\$737,295)</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposal provides for the conveyance of certain properties as noted below:

This proposal conveys .91 acres of property and a storage building owned by the Department of Mental Health at the Nevada Habilitation Center to the Nevada R-V School District.

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This proposal authorizes the conveyance of approximately three acres from the Mexico Veterans Home to the Mexico Optimist Club.

The proposed legislation authorizes the Governor and the Board of Regents of Missouri Western State College to transfer land located in Buchanan County to the State Highways and Transportation Commission.

It would authorize the Governor to bargain, sell and convey land located in Buchanan County which is currently part of the Department of Mental Health. It also specifies that consideration shall be negotiated by the Office of Administration and interested parties.

Certain sections contain an emergency clause.

The proposal would increase total state revenues.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health
Office of Administration - Division of Design and Construction
Office of Attorney General
Department of Transportation
Department of Public Safety - Office of the Adjutant General, Missouri National Guard
Missouri Western State College
City of St. Joseph



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Director
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